

**BOARD OF DIRECTORS
SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT
REGULAR MEETING
1402 N. VOSBURG DR. AZUSA, CA 91702
MONDAY, APRIL 13, 2026
8:00 AM (PDT)**

This meeting will be held in person at the District office, located at 1402 North Vosburg Drive, Azusa, California. While the Boardroom is open for public attendance, you are strongly encouraged to participate in the meeting virtually through the remote Zoom link provided below. If you attend the Board meeting in person, please maintain appropriate social distancing to the extent feasible (i.e., maintain a six-foot distance between yourself and other individuals). Face coverings are encouraged but not required for attendees. Lastly, if you are experiencing any COVID-19 symptoms, including fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, headache, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting or diarrhea, please do not attend the meeting in person.

Join Zoom Meeting

<https://us02web.zoom.us/j/84583058813?pwd=5yZzse9jLwz6hgc6hJC0wqUUYD13dQ.yTzZhtF85CL5vfe>

Meeting ID: 845 8305 8813

Passcode: 997406

PLEDGE OF ALLEGIANCE

ROLL CALL: Eng, Knoles, Paulson, Placido, Prince

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

UPDATES FROM CITY REPRESENTATIVES

CONSENT CALENDAR: The following matters are expected to be routine and will be acted upon by a single motion with little discussion unless any Director or citizen requests a separate action:

Minutes of the Regular Board Meeting of March 09, 2026

Minutes of the External Affairs Committee of March 30, 2026

Minutes of the Administrative and Finance Committee of April 07, 2026

Financial Statements for March 2026

Disbursements of the Revolving Fund Dated March 19, 2026, Check Nos. 12885-12892, EFTs And Wires

Disbursements of the Revolving Fund Dated April 02, 2026, Check Nos. 12893 - 12898, EFT and Wires

Disbursements of the Revolving Fund Dated April 13, 2026, Check Nos. 12899 – 12902, and Wires

Disbursements of the General Fund Dated March 10 - 31, 2026, Check Nos. 45814 - 45847, and EFTs

Disbursements of the General Fund Dated April 01 - 13, 2026, Check Nos 45848 – 45894, and EFTs

Disbursements of the State Water Project (SWP) Dated: March 23, 2026, Check No.1028 (Void), Check No.1029 in the amount of \$671,102.00

Visa Recap, Dated February 21, 2025 – March 20, 2026
Amendment To Professional Services Agreement for Stetson Engineers, Inc.
(DCAP Golden Mussel Control Plan)
Future Meeting Attendance Approval:
Pasadena Education Network. Celebrating 20 Years, April 19, Pasadena
Celebrating our Schools. Discover 2026-Pasadena Education Foundation,
April 30, Pasadena

ACTION ITEMS

1. Resolution No. 04-2026-859 Adopting Water Rates for 2026-2027

INFORMATION ITEMS

External Affairs Update

UNFINISHED BUSINESS

1. Report on Basin Management
2. Report on WQA
3. Report on the Attorney
4. Report on State Water Contractor/General Managers Report
5. Report on Assistant General Manager

COMMITTEE MEETING REPORTS

DIRECTOR REPORTS ON EVENTS ATTENDED

DIRECTORS' COMMENTS

CLOSED SESSION

Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation
Government Code Section 64956.9(d)2): One Case

ADJOURNMENT

THIS AGENDA WAS POSTED ON APRIL 09, 2026, AT SGVMWD.
THE NEXT REGULAR BOARD MEETING WILL BE ON MAY 11, 2026.

**MINUTES
BOARD OF DIRECTORS
SAN GABRIEL VALLEY MUNICIPAL
WATER DISTRICT
REGULAR BOARD MEETING
1402 N. VOSBURG DR. AZUSA, CA 91702
MONDAY, MARCH 09, 2026
8:00 A.M.**

At 8:03 a.m. on March 09, 2026, the Board of Directors meeting was held in person at the District office, located at 1402 North Vosburg Drive, Azusa, California. While the Boardroom was open for public attendance, the District strongly encouraged attendees wanting to attend the meeting to participate in the meeting virtually through the remote Zoom link provided below. Attendees in person were asked to please maintain appropriate social distancing to the extent feasible (i.e., maintain a six-foot distance between yourself and other individuals). Face coverings were encouraged but not required for attendees.

<https://us02web.zoom.us/j/89013306120?pwd=SUZJRzFFSDRXUVVTY0NhOXQ0c1l6QT09>

Meeting ID: 890 1330 6120

Passcode: 512838

Dial by your location

+1 669 444 9171 US

PLEDGE OF ALLEGIANCE

CALL TO ORDER:

President Prince called the meeting to order at 8:03 a.m.

ROLL CALL:

Directors present at Roll Call: Eng, Knoles, Paulson, Placido, Prince

ALSO PRESENT:

Jose Reynoso, General Manager; Steve Kiggins, Assistant General Manager; Maria “Gigi” Jarmin, Executive Assistant; Albert Lu, External Affairs Specialist; Jim Ciampa, SGVMWD General Counsel, Lagerlof LLP; Justin Nakano, Main San Gabriel Basin Watermaster

Via telephone/Zoom: Christopher Brown, C.J. Brown and Company CPAs; Carlos Solis, Azusa Light & Water; Brian Dickinson, City of Sierra Madre; Nicole Cone, HdL Coren & Cone; Charles Luas and Michael, Unidentified Guests

PUBLIC COMMENTS ON NON-AGENDA ITEMS

None.

UPDATES FROM THE CITY REPRESENTATIVES

None.

CONSENT CALENDAR:

Minutes of the Regular Board Meeting of February 09, 2026

Financial Statements for February 2026

Disbursements of the Revolving Fund Dated:

February 19, 2026, Check No. 12867 – 12873, EFTs and Wires in the amount of \$72,706.91

March 05, 2026, Check Nos. 12874 - 12881, EFT and Wires in the amount of \$69,893.71

March 09, 2026, Check Nos. 12882 - 12884, and Wires in the amount of \$5,244.00

Disbursements of the General Fund Dated:

February 10 -28, 2026, Check Nos. 45756 – 45782, and EFTs in the amount of \$828,900.94

March 01 - 09, 2026, Check Nos. 45783 – 45812 in the amount of \$428,068.18

Disbursements for State Water Project (SWP) expense, dated: February 23, 2026, Check No. 1027, in the amount of \$619,330.00

Visa Recap, January 21, 2025 – February 20, 2026

Revised List of Per-Diem Conferences for 2026

Future Meeting Attendance Approval:

American Ground Water Trust (AGWT) New Mexico Groundwater Conference-

July 14 & 15, and New Mexico Water Well Workshop, July 16, Albuquerque, NM

On the motion of Director Paulson, seconded by Director Placido, and unanimously carried 5-0, the Consent Calendar was approved.

PRESENTATION

City of Sierra Madre Public Works Director: Sierra Madre/Arcadia Joint Well Project Update

Brian Dickinson, Sierra Madre's Public Works Director, provided an update on the Joint Well Project with Arcadia. He reported that construction of pipelines and storm drains is substantially complete. Division of Drinking Water visited the site in January and approved the finalized location. Drilling is scheduled to begin July 2026, with completion expected in October 2026. The PFAS treatment system design is progressing with Aqueous Vets, expected to be completed in October 2026. He mentioned the full permitting through the State could take 3-6 months after equipment installation.

ACTION ITEMS

Exercise of Two Optional One-Year Extensions - Professional Auditing Services with C.J. Brown & Company, CPAs

General Manager Jose Reynoso recommended exercising the two-year extension option with C.J. Brown & Company CPAs, citing their exceptional work and the difficulty encountered in the previous bidding process. Mr. Reynoso noted that GFOA recognizes 5-year contracts as acceptable practice and after 5 years, agencies can stay with the same firm by switching auditors within the firm to provide fresh perspective. Director Paulson suggested starting to look for a new firm during the middle of the 2-year extension period.

Chris Brown from CJ Brown & Company CPAs was available via Zoom and clarified their fixed fee proposal of \$18,500 annually covers all services including the audit, out of pocket expenses, agreed upon procedures for travel expenses and preparation of the annual financial transaction report to be filed with the State Controller.

On the motion of Director Paulson, seconded by Director Knoles, and unanimously carried 5-0, the Two Optional One-Year Extensions for Professional Auditing Services with C.J. Brown & Company CPA's was approved.

Approval of Sole Source Professional Services Agreement with HdL Coren & Cone for Property Tax Management, Audit, and Forecasting Services

General Manager Jose Reynoso recommended entering into a 3-year contract with HdL Coren & Cone at \$26,104 annually with CPI increases. He explained that HdL Coren & Cone would conduct annual audits of the District's boundaries to ensure proper tax collection and provide data to support decision-making regarding ad valorem taxes for the District's four member agencies. He mentioned the importance of ensuring accurate tax receipts, given the upcoming costs from the Delta Conveyance Project, Golden Mussel issues, subsidence and the District's 10-year master plan.

Nicole Cone from HdL Coren & Cone, participating remotely, explained that their services include annual boundary audits and detailed reports analyzing value changes, new projects, and top property owners in taxes paid within the District. The contract includes a provision for 25% of net new tax revenue that is captured, capped at \$60,000.

On the motion of Director Paulson, seconded by Director Knoles, and unanimously carried 5-0, the Professional Services Agreement with HdL Coren & Cone for Property Tax Management, Audit, and Forecasting Services 2026 Legislative Priorities and Policy was approved.

Contractor Selection for Generator Replacement Project

Assistant General Manager Steve Kiggins explained the District is replacing standby power at six facilities - five with end-of-life equipment and one (Riverside meter facility) that never had backup power. The project went through various iterations, with the Board initially requesting evaluation of non-polluting options, but diesel generators were deemed the best option given reliability requirements.

Three responses were received, but the lowest bidder (DAP Electric) submitted an incomplete bid package lacking required bonds, insurance, and other documentation, which rendered that bid non-responsive. Mr. Kiggins recommended awarding the contract to TE Roberts, the lowest qualified bidder at \$547,645, with a 10% contingency for potential incidental cost increases.

On the motion of Director Knoles, seconded by Director Placido, and unanimously carried 5-0, the Board awarded the subject contract to TE Roberts.

INFORMATION ITEMS

EXTERNAL AFFAIRS UPDATE

External Affairs Report was included in the Agenda Packet.

External Affairs Specialist Albert Lu reported the AAPI press conference is being planned for mid-July with expanded translation services.

REPORT ON BASIN MANAGEMENT

Director Placido stated that the Watermaster meeting was relatively light, had no action items, only Committee and Administrative reports.

General Manager Reynoso added that Watermaster is working on the annual budget with RDAs expected to convey approximately the same amount as previous years, around \$175 per acre-foot.

REPORT OF WQA

No Report.

REPORT OF THE ATTORNEY

General Counsel Ciampa provided updates on various state bills affecting water districts, including data center legislation, anti-hate speech training requirements, Golden Mussel bills, and competitive bidding threshold increases for municipal water districts. He highlighted SB 872, which would allocate \$300 million annually, \$150 million per year for 20 years for State Water project subsidence and \$150 million per year for 20 years for Delta levee repairs.

REPORT OF THE STATE WATER CONTRACTOR/GENERAL MANAGERS REPORT

The General Manager's Report was included in the Agenda Packet.

Jose Reynoso provided updates on Golden Mussel control efforts, noting meetings with California Department of Fish and Wildlife and continued work on regional and pipeline control plans. The District is hopeful for approval to begin copper treatment of the pipeline by April 1st. He also emphasized the importance of advocacy for SB 872 given its significant financial implications for State Water Project contractors.

REPORT OF THE ASSISTANT GENERAL MANAGER

The Assistant General Manager's Report was included in the Agenda Packet.

Steve Kiggins reported that deliveries have been limited to Covina Valley Water Company's treatment facility since Christmas. The EarthTec installation at Devil Canyon is now scheduled for May 2026. Cyclic storage balance stands at approximately 11,000 acre-feet, with about 700 acre-feet of District-owned water after accounting for Dudley Ridge Water District's storage obligations.

COMMITTEE MEETING REPORTS

None.

DIRECTOR REPORTS ON EVENTS ATTENDED

Director Eng reported attending Monterey Park Data Center hearings, clarifying he expressed no Board opinions when asked about the District's position.

DIRECTORS' COMMENTS

Directors wished Evelyn Reyes a speedy recovery and expressed appreciation for staff's reports.

ADJOURNED

The meeting was adjourned at 9:07 a.m. The next Regular Board Meeting of the San Gabriel Valley Municipal Water District's Board of Directors will be on April 13, 2026, at 8:00 a.m.

Miles L. Prince
President

ATTEST:

Bruce H Knoles
Secretary

**MINUTES OF THE SPECIAL MEETING
SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT
SPECIAL MEETING OF THE EXTERNAL AFFAIRS COMMITTEE
MONDAY, MARCH 30, 2026
9:00 A.M.**

The meeting was called to order at 9:02 a.m.

ROLL CALL: Director Eng; Director Prince; Jose Reynoso – General Manager; Evelyn Reyes - External Affairs Manager; Albert Lu – External Affairs Specialist

PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA:

There were no public comments.

1. Legislative Update:

Staff continues to monitor key water legislation and provided an update on bills the District supports and is tracking. The Committee requested that staff develop a recommendation for the Board regarding data centers and large-scale water use. The item will be brought back to the Committee for further review.

2. APIFM – Fremont Elementary Grant Update:

Staff provided an update on the Fremont Elementary Project.

3. Upcoming Events:

Staff shared a list of upcoming events in April and May across member cities. The Committee also discussed plans for the Asian media event scheduled for the summer.

ADJOURNMENT:

The meeting was adjourned at 10:01 a.m.

**MINUTES OF THE SPECIAL MEETING
SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT
ADMINISTRATIVE AND FINANCE COMMITTEE
TUESDAY, APRIL 07, 2026
9:00 AM**

CALL TO ORDER: Director Eng called the meeting to order at 9:01 a.m.

ROLL CALL: Director Eng; Director Knoles (via zoom)
Jose Reynoso, General Manager; Steve Kiggins, Assistant General
Manager

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

None.

DISCUSSION ITEMS

Review 2026 Proposal Water Rate and RDA Rate

General Manager Jose Reynoso presented the analysis supporting the previously recommended 2026 water rate of \$280 per acre-foot, consistent with the multi-year rate schedule communicated to member agencies. The analysis, based on a 30% State Water Project allocation, yielded a conveyance cost of approximately \$286.74 per acre-foot, confirming the \$280 rate is adequate.

Mr. Reynoso additionally recommended increasing the Resource Development Assessment (RDA) rate from \$860 to \$960 per acre-foot, providing greater flexibility to purchase supplemental water on the open market while still recovering costs. The committee concurred.

Motion to recommend a 2026 water rate of \$280 per acre-foot and increase the RDA rate from \$860 to \$960 per acre-foot was made by Director Knoles and seconded by Director Eng. The motion carried unanimously.

Golden Mussel Update

General Manager Jose Reynoso reported that the County has lifted its restriction on imported water, subject to conditions. Treatment installation on the District's pipeline is expected to be completed in May. Staff are also working with the California Regional Water Board regarding copper concentration levels, and engineering support will likely be contracted to obtain the necessary permit or waiver.

Budget Update

General Manager Jose Reynoso provided an overview of a revised, department-based zero-based budgeting process for FY 2026–27. Each department is developing its own budget tied to Board-approved strategic goals. The Committee was informed that a formal budget presentation is expected within three to four weeks, with Board adoption anticipated in June.

Three Valleys/SGVMWD Property Line Update

Assistant General Manager Steve Kiggins reported that Three Valleys Municipal Water District has been working with the District since 2024 to realign shared boundary lines to street centerlines. The proposed adjustment involves a transfer of approximately 8.49 acres to Three Valleys and 10.25 acres to SGVMWD, with a neutral-to-slight net benefit to the District in assessed value. The process will proceed through LAFCO approval and is expected to be completed by the end of FY 2028.

Other

No additional items were discussed.

ADJOURNMENT

The Committee was adjourned at 9:46 a.m.

San Gabriel Valley Municipal Water District
Balance Sheet
As of March 31, 2026

	Mar 31, 26
ASSETS	
Current Assets	
Checking/Savings	
1001 · General Fund Bank of America	2,210,597.50
1002 · SWP Fund Account	3,977,084.52
1005 · Revolving Cash Fund	229,364.58
1008 · Petty Cash	442.00
1009 · LAIF	18,912,681.04
1009.01 · LAIF FMV Adjustment	18,419.33
1011 · UBS Resource Management Account	
1012 · Cash with Broker	27,751.62
1013 · Certificates of Deposit	10,031,928.15
1011 · UBS Resource Management Account - Other	1,736.05
Total 1011 · UBS Resource Management Account	10,061,415.82
1014 · UBS Accrued Interest	-41,959.74
Total Checking/Savings	35,368,045.05
Accounts Receivable	
1603 · Accounts Receivable	-7,225.22
Total Accounts Receivable	-7,225.22
Other Current Assets	
1606 · Interest Receivable	34,837.22
1620 · Prepaid Expenses	183,005.88
1660 · Water Inventory	2,062,150.59
Total Other Current Assets	2,279,993.69
Total Current Assets	37,640,813.52
Fixed Assets	
1701 · State Water Project Engineering	156,789.28
1701.1 · Accum Ammort - State Water Proj	-4,747,832.00
1702 · State Water Prj Wtr Cntrct Pmts	5,627,376.00
1750 · SCADA 2013	966,165.05
1750.1 · Accum Depreciaton - SCADA 13	-857,838.86
1801 · Pipeline	29,332,843.85
1801.1 · Accum Depreciation - Pipeline	-17,500,942.96
1840 · SCADA Telemetry	48,442.01
1840.1 · Accum Depreciation -SCADA	-15,538.98
1860 · Repaving	57,202.52
1860.1 · A/D Paving	-1,390.21
1861 · Computer	15,335.25
1861.1 · A/D Computers	-4,707.73
1862 · Safety - Protection	47,955.32
1862.1 · A/D Safety Project Assets	-2,794.04
1863 · SanDimas Hydro Deflec Batteries	35,595.25
1863.1 · A/D San Dimas Hydro	-16,311.16
1901 · Land	735,931.46
1902 · Buildings	2,404,626.42
1902.1 · Accum Depr - Buildings	-2,312,330.03
1904 · Furniture and Fixtures	183,038.15
1904.1 · Accum Depr - Furn and Fixtures	-139,302.92
1907 · Vehicles	394,227.88
1907.1 · Accum Depr - Vehicles	-211,990.02
1910 · Pipeline Misc Equipment	242,527.17
1910.1 · Accum Depr - Pipeline Misc Equi	-149,481.68
1920 · Construction in Process	212,575.13
1923 · Hydroelectric Facility San Dima	1,386,349.71
1923.1 · Accum Depr Hydro Elect San D	-107,462.85
1925 · Roof	70,375.47
1925.1 · A/D Roof	-24,089.16

San Gabriel Valley Municipal Water District
Balance Sheet
As of March 31, 2026

	Mar 31, 26
Total Fixed Assets	15,825,343.32
Other Assets	
1925.04 · Monterey Park ADV NR Discount	-322,824.00
1927.01 · Sierra Madre NR Discount	-115,711.00
1931 · City Of Monterey Park Loan 2021	3,200,000.00
1931.1 · Monterey Part Note Rec Short Te	400,000.00
1932 · City Of Sierra Madre 2020 Loan	1,890,000.00
1933 · City of Azusa 2024 Loan	3,400,000.00
1998.99 · Deferred Outflows -OPEB	836,335.00
1999.99 · 1999.Deferred Outflows of Res	795,201.00
Total Other Assets	10,083,001.00
TOTAL ASSETS	63,549,157.84
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2001 · Accounts Payable	93,017.41
Total Accounts Payable	93,017.41
Other Current Liabilities	
2010 · Accrued Payroll - V&SL	423,014.75
24000 · Payroll Liabilities	-143.30
Total Other Current Liabilities	422,871.45
Total Current Liabilities	515,888.86
Long Term Liabilities	
1698.99 · Deferred Inflows- OPEB	3,624.00
1699.99 · Deferred Inflow of Resources	281,398.00
2209 · Other Post-Employment Benefits	2,407,806.31
2219.99 · Net Pension Liability	1,379,789.00
Total Long Term Liabilities	4,072,617.31
Total Liabilities	4,588,506.17
Equity	
2301 · Fund Balance	4,336,849.73
2302 · San Bernardino Contribution	1,781,730.83
2970 · Retained Earnings	52,391,763.88
2973 · Contribution Aid Capital	1,280,323.11
Net Income	-830,015.88
Total Equity	58,960,651.67
TOTAL LIABILITIES & EQUITY	63,549,157.84

San Gabriel Valley Municipal Water District

Income Statement - Actual vs. Budget

March 2026

	Mar 26	Budget	Jul '25 - Mar 26	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
General Operations					
3002 · Property Tax Revenue	28,527.23	525,000.00	3,673,208.58	4,725,000.00	6,300,000.00
3003 · Water Sales	664,382.40	166,667.00	842,650.20	1,500,003.00	2,000,000.00
3004 · Interest Income	28,040.95	74,310.00	624,363.27	668,790.00	891,725.00
3005 · Ready to Serve Revenue	990.00	990.00	8,910.00	8,910.00	11,880.00
3006 · RDA Prop Tax Trust Fund Alloc	0.00	58,333.00	673,847.62	524,997.00	700,000.00
3008 · SBVMWD Pipeline Maintenance R...	0.00	2,500.00	0.00	22,500.00	30,000.00
3016 · Unrealized Gain (Loss) on Inves	1,362.70	-7,234.95	18,894.23	210,800.78	233,945.93
3022 · Realized Gain (Loss) on Investm	0.00		10,669.87		
Total General Operations	723,303.28	820,565.05	5,852,543.77	7,661,000.78	10,167,550.93
Power Revenue Sales					
3210 · Hydro Power Sales	0.00	7,500.00	44,087.40	67,500.00	90,000.00
Total Power Revenue Sales	0.00	7,500.00	44,087.40	67,500.00	90,000.00
Restricted Revenue - SWP					
3306 · Tax Revenue - State Water Proje	40,383.98	875,000.00	6,594,996.13	7,875,000.00	10,500,000.00
Total Restricted Revenue - SWP	40,383.98	875,000.00	6,594,996.13	7,875,000.00	10,500,000.00
Total Income	763,687.26	1,703,065.05	12,491,627.30	15,603,500.78	20,757,550.93
Gross Profit	763,687.26	1,703,065.05	12,491,627.30	15,603,500.78	20,757,550.93
Expense					
Hydro Expenses					
4402 · Salaries - Hydro	0.00	1,300.00	4,224.63	11,700.00	15,600.00
4403 · Hydro Maintenance Materials	0.00	2,083.00	4,199.91	18,747.00	25,000.00
4406 · Hydro So Cal Edison (8800)	326.34	833.00	4,174.38	7,497.00	10,000.00
Total Hydro Expenses	326.34	4,216.00	12,598.92	37,944.00	50,600.00
Restricted Expense					
4510 · State Project Expense	612,793.00	791,667.00	7,894,451.00	7,125,003.00	9,500,000.00
4511 · State Project Amortization	-8,034.00	8,083.00	-72,306.00	72,747.00	97,000.00
4591 · State Project Cost of Water Adj	39,208.00	9,404.00	-113,233.00	38,590.00	76,206.00
Total Restricted Expense	643,967.00	809,154.00	7,708,912.00	7,236,340.00	9,673,206.00
Riverside Facility					
4300 · Salaries - Riverside	1,355.80	833.00	7,832.40	7,497.00	10,000.00
4301 · Riverside Maintenance and Mater	787.05	1,250.00	2,610.94	11,250.00	15,000.00
Total Riverside Facility	2,142.85	2,083.00	10,443.34	18,747.00	25,000.00
Unrestricted G.O. Expenses					

San Gabriel Valley Municipal Water District
Income Statement - Actual vs. Budget
March 2026

	Mar 26	Budget	Jul '25 - Mar 26	YTD Budget	Annual Budget
4001 · Director Fees	4,800.00	5,000.00	31,200.00	45,000.00	60,000.00
4010 · Salaries- Administrative	25,854.80	53,542.00	574,763.69	481,878.00	642,500.00
4014 · Field Supervision	19,801.60	21,020.00	176,802.90	189,180.00	252,245.00
4020 · Salaries Office	18,856.61	19,746.00	167,784.73	177,714.00	236,950.00
4021 · External Affairs Wages	12,326.40	13,328.00	114,664.92	119,952.00	159,937.00
4022 · Part Time Employee	160.00	0.00	160.00	0.00	0.00
4023 · External Affairs Specialist	6,920.00	7,496.00	61,891.20	67,464.00	89,952.00
4027 · Office Supplies - Equipment Mai	1,706.58	3,667.00	19,460.76	33,003.00	44,000.00
4029 · Election Expenses	0.00	0.00	0.00	0.00	0.00
4031 · Legal Services	2,812.50	4,167.00	33,487.08	37,503.00	50,000.00
4032 · State Water Contract Services	3,617.77	3,917.00	28,942.19	35,253.00	47,000.00
4033 · Public Relations	18,601.35	11,250.00	57,765.60	101,250.00	135,000.00
4034 · Governmental Relations Consulti	8,000.00	8,167.00	74,041.39	73,503.00	98,000.00
4035 · Consulting & Engineering Expens	50,833.00	83,333.00	217,868.38	749,997.00	1,000,000.00
4036 · Medicare Tax Expense	1,676.93	2,000.00	19,923.43	18,000.00	24,000.00
4039 · PERS - Retirement Expenses	32,684.83	36,405.00	320,565.43	327,645.00	436,861.00
4039.99 · GASB 68 Contra Income Adj Ac...	0.00	0.00	0.00	0.00	0.00
4040 · Social Security Tax Expense	7,170.35	7,294.00	70,454.18	65,646.00	87,528.00
4041 · State Compensation Fund	2,118.67	2,167.00	18,877.51	19,503.00	26,000.00
4042 · State Unemployment Insurance Ta	79.36	146.00	1,439.50	1,314.00	1,750.00
4043 · Health Insurance Expense	42,652.57	38,562.00	357,707.79	347,058.00	462,741.00
4044 · Dental/ Vision Benefit Expense	5,562.75	7,500.00	64,182.41	67,500.00	90,000.00
4045 · Insurance - Liability, Casualty	4,627.91	6,450.00	59,585.48	58,050.00	77,403.00
4046 · Blue Cross Employee Reimburse...	5,463.52	7,500.00	80,887.49	67,500.00	90,000.00
4048 · Life Insurance	238.32	420.00	3,378.26	3,780.00	5,040.00
4050 · Dues and Associations	7,824.10	8,333.00	76,187.96	74,997.00	100,000.00
4051 · Travel and Conferences -Dir	3,853.08	2,083.00	16,662.14	18,747.00	25,000.00
4052 · Publications and Periodicals	0.00	25.00	0.00	225.00	300.00
4053 · State Water Contractors Audit	0.00	917.00	11,351.00	8,253.00	11,000.00
4054 · Financial Audit Expense	0.00	1,667.00	21,701.64	15,003.00	20,000.00
4055 · Travel & Conference -Staff	1,885.55	2,500.00	21,432.95	22,500.00	30,000.00
4057 · Taxes - Annual Fee	0.00	5,667.00	66,690.09	51,003.00	68,000.00
4058 · Tax Collection Fees	0.00	3,458.00	5,625.32	31,122.00	41,500.00
4059 · Property Tax Expense	0.00	71.00	830.91	639.00	850.00
4060 · Telephone Expense	2,488.67	2,500.00	21,240.73	22,500.00	30,000.00
4061 · Utilities - Gas, Electric, and	1,727.17	2,000.00	16,176.90	18,000.00	24,000.00
4063 · Safety Program	0.00	1,667.00	2,049.76	15,003.00	20,000.00
4065 · Water Conservation/Rebates Prog	1,100.00	14,583.00	24,374.50	131,247.00	175,000.00
4067 · OPEB -Other Post Employment Ben	23,333.33	65,000.00	663,333.31	585,000.00	780,000.00
4090 · SWP Transportation Cost	0.00	187,500.00	1,676,240.38	1,687,500.00	2,250,000.00
4093 · Uniform and Material Rentals	285.84	333.00	2,675.98	2,997.00	4,000.00
4095 · Vehicle Maintenance, Operating	2,092.76	2,917.00	28,941.50	26,253.00	35,000.00
4096 · Communication Expense	550.80	2,860.00	7,659.47	25,740.00	34,320.00
4099 · Facility Maintenance	204,817.17	4,000.00	241,413.46	36,000.00	48,000.00

San Gabriel Valley Municipal Water District

Income Statement - Actual vs. Budget

March 2026

	Mar 26	Budget	Jul '25 - Mar 26	YTD Budget	Annual Budget
4100 · Salaries - Field Workers	25,575.58	32,520.00	234,261.48	292,680.00	390,234.00
4108 · Grounds Maintenance and Materia	30,368.85	3,750.00	56,832.99	33,750.00	45,000.00
4112 · Depreciation Expense	-53,519.00	0.00	-481,671.00	0.00	0.00
4113 · Pipeline Maintenance & Material	-8,332.43	8,333.00	16,552.40	74,997.00	100,000.00
4114 · SCADA Maintence	730.00	1,667.00	19,448.40	15,003.00	20,000.00
4120 · Grants	2,392.69	452,500.00	283,858.27	4,072,500.00	5,430,000.00
Total Unrestricted G.O. Expenses	523,739.98	1,149,928.00	5,589,704.86	10,349,352.00	13,799,111.00
4067.99 · GASB 75 Contra Income Expense -	0.00	0.00	0.00	0.00	0.00
66000 · Payroll Expenses	-459.14		-15.94	2,173.80	2,173.80
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.00	0.00
Total Expense	1,169,717.03	1,965,381.00	13,321,643.18	17,644,556.80	23,550,090.80
Net Ordinary Income	-406,029.77	-262,315.95	-830,015.88	-2,041,056.02	-2,792,539.87
Other Income/Expense					
Other Expense					
4700 · Interest Expense	0.00		0.00	0.00	0.00
6001 · COVID-19 Expense	0.00		0.00		
Total Other Expense	0.00		0.00	0.00	0.00
Net Other Income	0.00		0.00	0.00	0.00
Net Income	-406,029.77	-262,315.95	-830,015.88	-2,041,056.02	-2,792,539.87

SAN GABRIEL MUNICIPAL WATER DISTRICT

REVOLVING FUND RECAP

March 19, 2026

Check No.	Date	Description	Amount
12885-12888	03/19/26	Payroll Expense	\$36,234.67
EFT	03/19/26	Payroll Expense - PERS	\$10,444.81
Wires	03/19/26	Federal & State Payroll Taxes	\$21,508.17
EFT	03/19/26	State Compensation Ins	\$2,118.67
12889	03/19/26	Azusa Light & Water	\$925.82
12890	03/19/26	Frontier	\$1,192.57
12891	03/19/26	SCE	\$671.51
12892	03/19/26	The Gas Company	\$47.60
<i>March 19, 2026 GRAND TOTAL DISBURSEMENTS.....</i>			<u>\$73,143.82</u>

REVOLVING FUND RECAP

April 2, 2026

Check No.	Date	Description	Amount
12893-12896	04/02/26	Payroll Expense	\$36,129.99
Wires	04/02/26	Federal & State Payroll Taxes	\$21,515.14
EFT	04/02/26	Payroll Expense - PERS	\$10,444.81
12897	04/02/26	The Gas Company	\$23.20
12898	04/02/26	Verizon Wireless	\$637.91
<i>April 2, 2026 GRAND TOTAL DISBURSEMENTS.....</i>			<u>\$68,751.05</u>

REVOLVING FUND RECAP

April 13, 2026

Check No.	Date	Description	Amount
12899	04/13/26	Bruce H Knoles	\$1,653.62
12900	04/13/26	Mark R Paulson	\$728.40
12901	04/13/26	Michael F Eng	\$1,772.64
12902	04/13/26	Miles L Prince	\$3,770.68
Wires	04/13/26	Federal & State Payroll Taxes	\$2,122.46
<i>April 13, 2026 GRAND TOTAL DISBURSEMENTS.....</i>			<u>\$10,047.80</u>

San Gabriel Valley Municipal Water District
Transactions by Account
As of March 31, 2026

04/01/26

Accrual Basis

Type	Date	Num	Name	Amount
1001 - General Fund Bank of America				
Bill Pmt -Check	03/10/2026	EFT	BeniComp (Corp)	-90.83
Bill Pmt -Check	03/12/2026	EFT	BeniComp (Corp)	-289.90
Bill Pmt -Check	03/13/2026	EFT	BeniComp (Corp)	-901.60
Bill Pmt -Check	03/18/2026	EFT	BeniComp (Corp)	-2,224.61
Bill Pmt -Check	03/25/2026	EFT	BeniComp (Corp)	-1,800.20
Bill Pmt -Check	03/25/2026	EFT	BeniComp (Corp)	-58.70
Bill Pmt -Check	03/27/2026	EFT	BeniComp (Corp)	-3,408.05
Bill Pmt -Check	03/23/2026	45814	Alhambra Chamber Commerce	-700.00
Bill Pmt -Check	03/23/2026	45815	Alhambra Educational Foundation	-300.00
Bill Pmt -Check	03/23/2026	45816	Alliance Communication Service...	-130.00
Bill Pmt -Check	03/23/2026	45817	American Ground Water Trust (A...	-530.00
Bill Pmt -Check	03/23/2026	45818	Axis Pest & Termite Solutions	-275.00
Bill Pmt -Check	03/23/2026	45819	C.J. Brown & Company ,CPAs	-1,704.00
Bill Pmt -Check	03/23/2026	45820	Cintas	-142.92
Bill Pmt -Check	03/23/2026	45821	ExxonMobil	-1,585.88
Bill Pmt -Check	03/23/2026	45822	Grainger (Corp)	-126.86
Bill Pmt -Check	03/23/2026	45823	HighRoad Information Technolog...	-168.00
Bill Pmt -Check	03/23/2026	45824	Lagerlof, LLP (Atty)	-2,812.50
Bill Pmt -Check	03/23/2026	45825	Lawnescape Systems, Inc.	-16,995.00
Bill Pmt -Check	03/23/2026	45826	LOWES	-106.79
Bill Pmt -Check	03/23/2026	45827	Meier Enterprises Inc	-10,775.00
Bill Pmt -Check	03/23/2026	45828	Primo Brands	-68.95
Bill Pmt -Check	03/23/2026	45829	Public Water Agencies Group (P...	-1,372.00
Bill Pmt -Check	03/23/2026	45830	Shell - Wex Bank	-74.50
Bill Pmt -Check	03/23/2026	45831	SmartSights Technologies, LLC	-730.00
Bill Pmt -Check	03/23/2026	45832	Spectrum Enterprise	-239.99
Bill Pmt -Check	03/23/2026	45833	United Rentals	-618.00
Bill Pmt -Check	03/23/2026	45834	US Postal Service	-376.00
Bill Pmt -Check	03/23/2026	45835	SCE	-26.71
Bill Pmt -Check	03/23/2026	45836	Verizon Wireless (M2M)	-850.62
Bill Pmt -Check	03/23/2026	45837	Cash Revolving Fund	-70,000.00
Bill Pmt -Check	03/23/2026	45838	Civiltec Inc (Corp)	-8,850.00
Bill Pmt -Check	03/23/2026	45839	Culver Company (Corp)	-1,778.52
Bill Pmt -Check	03/23/2026	45840	Cummins Sales and Service	-202,582.72
Bill Pmt -Check	03/23/2026	45841	Meier Enterprises Inc	-2,138.85
Bill Pmt -Check	03/23/2026	45842	SCE	-326.34
Bill Pmt -Check	03/23/2026	45843	Sierra Madre Elementary PTA	-800.00
Bill Pmt -Check	03/23/2026	45844	Special Service for Groups Inc	-1,592.69
Bill Pmt -Check	03/23/2026	45845	Upper San Gabriel Valley MWD	-12,500.00
Bill Pmt -Check	03/23/2026	45846	Western Pest Control Specialists...	-185.00
Bill Pmt -Check	03/23/2026	45847	DWR	-39,208.00
Total 1001 - General Fund Bank of America				-389,444.73
TOTAL				-389,444.73

San Gabriel Valley Municipal Water District

Transactions by Account

04/09/26

As of April 13, 2026

Accrual Basis

Type	Date	Num	Name	Amount
1001 - General Fund Bank of America				
Bill Pmt -Check	04/01/2026	EFT	BeniComp (Corp)	-1,146.89
Bill Pmt -Check	04/10/2026	EFT	BeniComp (Corp)	-1,139.77
Bill Pmt -Check	04/10/2026	EFT	BeniComp (Corp)	-902.31
Bill Pmt -Check	04/10/2026	EFT	BeniComp (Corp)	-2,609.43
Bill Pmt -Check	04/10/2026	EFT	BeniComp (Corp)	-206.91
Bill Pmt -Check	04/13/2026	45848	ACWA JPIA Medical/Life	-42,999.89
Bill Pmt -Check	04/13/2026	45849	Albert Lu	-220.04
Bill Pmt -Check	04/13/2026	45850	Amy Shachory	-80.00
Bill Pmt -Check	04/13/2026	45851	Applied Technology Group, Inc.	-320.00
Bill Pmt -Check	04/13/2026	45852	Athens (Corporation)	-636.49
Bill Pmt -Check	04/13/2026	45853	BOA-Visa	-5,648.65
Bill Pmt -Check	04/13/2026	45854	Brian Wood Automotive (Corp)	-503.75
Bill Pmt -Check	04/13/2026	45855	Caitlyn Kuwata	-80.00
Bill Pmt -Check	04/13/2026	45856	California Advocates, Inc. (Corp)	-8,130.00
Bill Pmt -Check	04/13/2026	45857	California Underground Facilities	-94.32
Bill Pmt -Check	04/13/2026	45858	Cash Revolving Fund	-70,000.00
Bill Pmt -Check	04/13/2026	45859	Cintas	-214.38
Bill Pmt -Check	04/13/2026	45860	Civiltec Inc (Corp)	-8,850.00
Bill Pmt -Check	04/13/2026	45861	David Rawson	-275.00
Bill Pmt -Check	04/13/2026	45862	Derrick Leong	-85.00
Bill Pmt -Check	04/13/2026	45863	DigAlert (Corporation)	-259.40
Bill Pmt -Check	04/13/2026	45864	DWR	-39,208.00
Bill Pmt -Check	04/13/2026	45865	Emily Young	-85.00
Bill Pmt -Check	04/13/2026	45866	Evelyn Reyes	-200.86
Bill Pmt -Check	04/13/2026	45867	ExxonMobil	-2,680.03
Bill Pmt -Check	04/13/2026	45868	Frontier	-147.44
Bill Pmt -Check	04/13/2026	45869	HighRoad Information Technolog...	-2,516.00
Bill Pmt -Check	04/13/2026	45870	James Walsworth	-100.00
Bill Pmt -Check	04/13/2026	45871	Jose Reynoso	-107.89
Bill Pmt -Check	04/13/2026	45872	LOWES	-21.24
Bill Pmt -Check	04/13/2026	45873	Luis Contreras	-85.00
Bill Pmt -Check	04/13/2026	45874	Mark Paulson (Expense)	-99.65
Bill Pmt -Check	04/13/2026	45875	Maynor Diaz	-40.00
Bill Pmt -Check	04/13/2026	45876	Michael F Eng (Expense)	-182.38
Bill Pmt -Check	04/13/2026	45877	Miles L Prince (Expense)	-2,734.25
Bill Pmt -Check	04/13/2026	45878	Mission ACE Hardware (Corp)	-162.03
Bill Pmt -Check	04/13/2026	45879	Petty Cash	-246.14
Bill Pmt -Check	04/13/2026	45880	Public Water Agencies Group (P...	-2,282.00
Bill Pmt -Check	04/13/2026	45881	Rotary Club of Sierra Madre	-500.00
Bill Pmt -Check	04/13/2026	45882	RR Franchising, Inc DBA. Vangu...	-895.00
Bill Pmt -Check	04/13/2026	45883	SCE	-687.41
Bill Pmt -Check	04/13/2026	45884	Special Service for Groups Inc	-1,693.73
Bill Pmt -Check	04/13/2026	45885	Spectrum Enterprise	-239.99
Bill Pmt -Check	04/13/2026	45886	Stephen Gonzales	-40.00
Bill Pmt -Check	04/13/2026	45887	Stetson Engineers, Inc.	-32,268.25
Bill Pmt -Check	04/13/2026	45888	The Gas Company	-43.14
Bill Pmt -Check	04/13/2026	45889	Wai-Kit Gin	-85.00
Bill Pmt -Check	04/13/2026	45890	Water Wise Consulting, Inc	-1,100.00
Bill Pmt -Check	04/13/2026	45891	Wells Fargo Vendor Fin Serv	-279.09
Bill Pmt -Check	04/13/2026	45892	West Yost & Associates, Inc	-289.50
Bill Pmt -Check	04/13/2026	45893	Wing Wong	-80.00
Bill Pmt -Check	04/13/2026	45894	Cash Revolving Fund	-70,000.00
Total 1001 - General Fund Bank of America				-303,501.25
TOTAL				-303,501.25

SAN GABRIEL MUNICIPAL WATER DISTRICT

SWP FUND RECAP

March 23, 2026

Check No.	Date	Description	Amount
1028	03/23/26	Void	\$ 631,894.00
1029	03/23/26	DWR	\$ 671,102.00
March 23, 2026		Void and replaced with correct amount	\$ 671,102.00

TO: Honorable President Miles Prince and Members of the Board

FROM: Jose Reynoso, General Manager

DATE: April 13, 2026

SUBJECT: AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT FOR STETSON ENGINEERS, INC. (DCAP GOLDEN MUSSEL CONTROL PLAN)

STAFF RECOMMENDATION

Authorize the General Manager to amend the existing purchase order with Stetson Engineers, Inc. for the DCAP Golden Mussel Control Plan, increasing the total amount by \$15,000, from \$30,000 to \$45,000.

BACKGROUND

In response to the discovery of the Golden Mussel in the State Water Project and the resulting suspension of imported water deliveries, the District initiated development of the DCAP Golden Mussel Control Plan. The purpose of this effort is to establish a practical and implementable strategy to manage invasive mussel risks, protect the District's pipeline infrastructure, and minimize the impacts of the Golden Mussel while supporting the safe resumption of imported water deliveries in compliance with regional and regulatory expectations.

Stetson Engineers, Inc. was engaged to support development of the Control Plan with an initial budget of \$30,000.

DISUSSION

To date, Stetson has billed approximately \$25,000 for work completed under the Control Plan. Additional work and refinements to the scope have resulted in an increase in total project cost, with an additional \$15,000 beyond the original estimate of \$30,000 required to complete the effort, bringing the total projected cost to \$45,000.

The additional work reflects efforts beyond the original scope that were necessary to advance the plan to an implementable level. This includes development of a detailed implementation section identifying potential locations for treatment and control measures, as well as preparation of more refined cost estimates to support decision-making.

The scope also evolved from an initial concept of dosing at a District facility to treatment at the Devils Canyon Facility, which required additional coordination with the Department of Water Resources (DWR) to evaluate treatment approaches, facility constraints, and implementation logistics. These coordination efforts and technical evaluations were not anticipated in the original scope but were necessary to align with the State's treatment strategy.

Given the urgency to restore imported water deliveries and the importance of having a defensible, implementation-ready plan, staff recommends approval of the budget increase.

ENVIRONMENTAL (CEQA)

N/A

STRATEGIC PLAN CORRELATION

This work supports the District's core mission to provide reliable imported water supplies for groundwater replenishment and is directly aligned with ongoing efforts to respond to the Golden Mussel threat and resume State Water Project deliveries.

FISCAL IMPACT

Approval of this amendment will increase the total contract amount by \$15,000, from \$30,000 to \$45,000. Sufficient funds are available within the District's current budget.

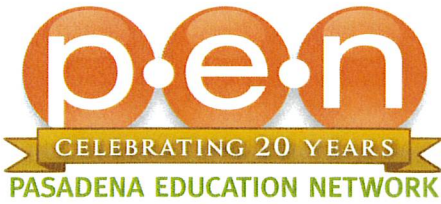
PUBLIC NOTICE

+

This item has been noticed through the regular agenda notification process. Copies of this report can be accessed on the District's website at sgvmwd.com

ATTACHMENTS:

None.



171 SOUTH GRAND AVE.,
PASADENA
5 PM - 8 PM

Join other PUSD parents and friends for great wine, spirits, food, music and our silent auction

We're excited to announce the PEN's annual Wine & Spirits Tasting is back! This year we will honor parent volunteers Nate Bradley, Emily Mencken, and Isis Moulden. Amelia Chapman will receive the PEN Founders Award.

FEATURING

- Silent Auction
- Varietal wines donated by [West Altadena Wine + Spirits](#)
- Negroni cocktails donated by [Cocktail Cadre](#)
- Delicious food from [STEMS](#)
- Delectable desserts donated by [Nothing Bundt Cakes](#)

PURCHASE YOUR TICKET



Check out [photos](#) from the 2024 event. Photography courtesy of [Kat Mueller Photography](#)

Invitations designed by [Dana Bradley](#)

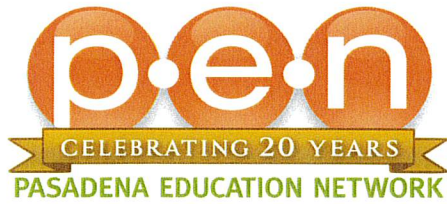
[Become a Sponsor](#) to get all the benefits.

Sponsorship Levels

Champagne \$2,500.00 USD ▾

[Add to Cart](#)





your generous support. Your work and helps make this event more inclusive!

Add to Cart

CONGRATULATE THIS YEAR'S HONOREES

(Names of those congratulating the honorees will appear in the event program.)

How would you like your name to appear in the program?

Add to Cart

PASADENA EDUCATION NETWORK

3579 E. Foothill Blvd. #431
Pasadena, CA 91107

Toll-free phone: 866-216-7334

INFO

PUSD at a Glance
School Fact Sheets
Find Your School
Magnet

ACTION

Take a Tour
Talk to a Parent
Programs
Events
Volunteer
Donate
Join
Contact



Celebrating Our Schools: Discover 2026

April 30 @ 5:00 pm - 7:30 pm \$125.00



Join us for an inspiring evening!

Join the Pasadena Educational Foundation, community leaders, and supporters of public education for **Celebrating Our Schools: Discover 2026**, a vibrant evening dedicated to championing the students and educators of Pasadena Unified School District.

Together, we help make possible the opportunities that allow students to pursue their hopes and aspirations.

Want to learn more about the event, or be a patron or sponsor? Visit pased.org/discover

Tickets

COS 2026 General Admission
\$125.00

- 0 +

Get Tickets

DETAILS

Date:

April 30

Time:

5:00 pm - 7:30 pm

Cost:

\$125.00

ORGANIZER

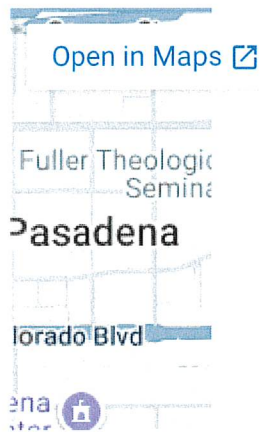
Pasadena Educational Foundation

Phone

626-396-3625

Email

pef@pased.org



VENUE

Pasadena City Hall

100 Garfield Ave

Pasadena, CA 91101 United States

- Our Work
- Our Impact
- Support

- [Get Involved](#)
- [Resources](#)
- [About Us](#)
- [Our Stories](#)
- [Privacy Policy](#)
- [Donate](#)
- [PUSD Today](#)

CONTACT US

351 South Hudson Ave, Room 153
Pasadena, CA 91101
Main Number: (626) 396-3625
Email: pef@pasedfoundation.org

ABOUT US



Working to achieve excellence and equity in all PUSD schools.

CONNECT WITH US!

Tax ID: 23-7149451

TO: Honorable President Miles Prince and Members of the Board
FROM: Jose Reynoso, General Manager
DATE: April 13, 2026
SUBJECT: WATER RATES FOR 2026-27

STAFF RECOMMENDATION

Staff recommends the Board adopt Resolution No. 04-2026-859 setting the water rate at \$280 per acre-foot and maintaining the RDA rate at \$960 per acre-foot.

BACKGROUND

The Main San Gabriel Basin Watermaster requires the District to establish its water and RDA rates prior to the May Watermaster Board meeting. The District sets its replacement water rate annually in April through resolution.

The water rate is established as a direct pass-through of the State Water Project (SWP) variable transportation cost, which is largely driven by the cost of energy required to convey water through the system to the District's turnout. The District has consistently aligned its water rate with these costs and does not generate profit from water sales.

The Department of Water Resources' 2026 Statement of Charges reflects continued increases in the variable Operation, Maintenance, Power, and Replacement (OMP&R) component of the transportation charge. These increases are primarily driven by sustained energy costs and system-wide operational expenses.

The Statement of Charges is based on a 50 percent allocation. The State Water Project allocation is currently 30 percent. At lower allocation levels, the cost per acre-foot typically increases as transportation costs are spread over fewer acre-feet. The District currently has approximately 3,335 acre-feet of carryover water available, which helps offset this impact and allows the District to maintain a stable rate for member agencies.

Based on the updated Statement of Charges and District cost modeling, staff recommends setting the FY 2026–27 water rate at \$280 per acre-foot. This rate maintains consistency with the multi-year projection previously provided to member agencies:

2025 \$260 per acre-foot
2026 \$280 per acre-foot
2027 \$300 per acre-foot

Maintaining this trajectory provides predictability and allows member agencies to plan accordingly while avoiding short-term volatility associated with changing allocation levels.

The Administrative and Finance Committee previously reviewed the State Water Project Statement of Charges and underlying cost projections in 2025 and provided direction on a multi-year rate approach. Based on that review, the Committee recommended a projected rate path through 2027 to provide stability and predictability for member agencies. The proposed FY 2026–27 rate is consistent with that recommended approach.

The RDA rate is proposed to increase from \$860 to \$960 per acre-foot. This rate reflects the District's ability to secure supplemental water supplies on the open market from other State Water Contractors, which includes both the cost of water and associated transportation charges. Maintaining the current RDA rate ensures the District can continue to respond to supply shortages and meet replenishment needs without delay.

DISUSSION

Staff evaluated whether to adjust the water rate more aggressively in response to current allocation conditions or to maintain the previously established rate trajectory. While lower allocation levels can increase the effective cost per acre-foot, adjusting rates annually based on changing allocation conditions would introduce unnecessary volatility for member agencies.

The District has historically taken a measured approach to rate setting by aligning rates with overall State Water Project cost trends rather than short-term fluctuations. This approach provides greater predictability for member agencies and avoids frequent rate adjustments driven by changing hydrologic conditions.

The recommended rate of \$280 per acre-foot reflects this policy direction. It maintains the multi-year rate path previously reviewed by the Administrative and Finance Committee while continuing to recover the District's costs over time.

On Monday, April 7, the Administrative and Finance Committee met to review the proposed 2026/27 Replenishment Water and RDA rates. The General Manager and Committee discussed the need to provide additional flexibility to secure supplemental water supplies to meet the District's RDA requirements. Based on that discussion, the Committee recommends increasing the RDA rate from \$860 to \$960 per acre-foot. This adjustment does not impact the cost to the District's four member agencies, as the RDA rate reflects the purchase price paid by the Watermaster to the District for RDA replenishment obligations.

This approach avoids sudden rate adjustments while maintaining alignment with actual State Water Project cost drivers.

ENVIRONMENTAL (CEQA)

N/A

STRATEGIC PLAN CORRELATION

Setting the water rate and maintaining the RDA rate ensures financial stability, transparent cost recovery, and the District's continued ability to meet its groundwater replenishment obligations, including securing supplemental supplies when needed.

FISCAL IMPACT

The budget impact is neutral, as both the water rate and RDA rate are set to recover the District's cost to acquire and deliver water.

PUBLIC NOTICE

+

This item has been noticed through the regular agenda notification process. Copies of this report can be accessed on the District's website at sgvmwd.com

ATTACHMENTS:

State Water Project Delivery Cost Estimate and Scenarios
Resolution No.04-2026-859

SWP Imported Water Scenarios (2026)

Model Inputs

Table A entitlement (AF)	28,800 AF	User assumption / SWP Table A contract amount
Planned carryover water in 2026 (AF)	3,335 AF	User assumption
Variable transportation OMP&R rate (\$/AF)	\$204.6149 \$/AF	Statement of Charges, Attachment 5, page 19
Adjusted transportation capital charge (\$)	\$983,435 \$	Statement of Charges, Attachment 1C, page 7
Off-Aqueduct Power Facilities charge (\$)	\$14,929 \$	Statement of Charges, page 2 / Attachment 1-1
Tehachapi East Afterbay Facilities charge (\$)	\$103,543 \$	Statement of Charges, page 2 / Attachment 1-6
Total Statement of Charges (fixed SWP charges) (\$)	\$10,801,833 \$	Statement of Charges total, page 1

Calculation Notes

Ancillary conveyance-related fixed charges (\$)	\$118,472 \$	Off-Aqueduct + Tehachapi East Afterbay
Fixed conveyance cost - CORE (\$)	\$983,435 \$	Transportation capital only
Fixed conveyance cost - CONVEYANCE+ (\$)	\$1,101,907 \$	Transportation capital + ancillary conveyance items
Fixed SWP cost - TRUE ALL-IN (\$)	\$10,801,833 \$	Full Statement of Charges total
30% allocation water (AF)	8,640 AF	For reference
30% scenario total imported water incl. carryover	11,975 AF	Allocation water + carryover
30% effective cost - CORE conveyance (\$/AF)	\$286.74 \$/AF	Variable OMP&R + transportation capital spread over imported
30% effective cost - CONVEYANCE+ (\$/AF)	\$296.63 \$/AF	CORE + Off-Aqueduct + Tehachapi spread over imported AF
30% effective cost - TRUE ALL-IN (\$/AF)	\$1,106.65 \$/AF	Variable OMP&R + full Statement of Charges spread over imported
30% tax-funded fixed SWP cost per AF (\$/AF)	\$902.03 \$/AF	Fixed SWP charges per imported AF before variable pumping

Interpretation

CORE conveyance = variable transportation OMP&R plus transportation capital only.

CONVEYANCE+ = CORE plus Off-Aqueduct Power Facilities and Tehachapi East Afterbay Facilities.

TRUE ALL-IN = variable transportation OMP&R plus the full \$10,801,833 Statement of Charges total.

Because SGVMWD recovers fixed SWP costs through property taxes, TRUE ALL-IN is best used as an economic/planning view, not as a direct water-

2026 Imported Water Cost Scenarios

Allocation %	Table A Water (AF)	Carryover (AF)	Total Imported Water (AF)	Variable Transport Cost (\$)	Fixed Conveyance Cost - CORE (\$)	Total Cost - CORE Conveyance (\$)	Effective Cost - CORE Conveyance (\$/AF)	Fixed SWP Charges - TRUE ALL-IN (\$)	Tax-Funded Fixed SWP Cost per AF (\$/AF)	Total Cost - TRUE ALL-IN (\$)	Effective Cost - TRUE ALL-IN (\$/AF)
30%	8,640	3,335	11,975	\$2,450,263	\$983,435	\$3,433,698	\$286.74	\$10,801,833	\$902.03	\$13,252,096	\$1,106.65
35%	10,080	3,335	13,415	\$2,744,909	\$983,435	\$3,728,344	\$277.92	\$10,801,833	\$805.21	\$13,546,742	\$1,009.82
40%	11,520	3,335	14,855	\$3,039,554	\$983,435	\$4,022,989	\$270.82	\$10,801,833	\$727.15	\$13,841,387	\$931.77
45%	12,960	3,335	16,295	\$3,334,200	\$983,435	\$4,317,635	\$264.97	\$10,801,833	\$662.89	\$14,136,033	\$867.51
50%	14,400	3,335	17,735	\$3,628,845	\$983,435	\$4,612,280	\$260.07	\$10,801,833	\$609.07	\$14,430,678	\$813.68
55%	15,840	3,335	19,175	\$3,923,490	\$983,435	\$4,906,925	\$255.90	\$10,801,833	\$563.33	\$14,725,323	\$767.94
60%	17,280	3,335	20,615	\$4,218,136	\$983,435	\$5,201,571	\$252.32	\$10,801,833	\$523.98	\$15,019,969	\$728.59

TRUE ALL-IN uses the full \$10,801,833 Statement of Charges total as the fixed SWP cost base, then adds variable transportation OMP&R based on delivered water. This is the economic cost view; SGVMWD's tax-funded recovery means it should not be used as a direct volumetric rate by itself.

RESOLUTION NO. 04-2026-859

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE SAN GABRIEL VALLEY MUNICIPAL WATER
DISTRICT ESTABLISHING WATER RATES FOR THE
FISCAL YEAR COMMENCING JULY 1, 2026, AND
REPEALING RESOLUTION NO. 4-2025-845**

**BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SAN GABRIEL
VALLEY MUNICIPAL WATER DISTRICT** as follows:

Section 1. Purpose and Scope.

This resolution adopts rates, fees, and charges for categories of water supplied by the District. This resolution supersedes prior resolutions and may be referred to as the District's "water rate resolution."

Section 2. Findings.

The rates, fees and charges set forth herein are for the purpose of: (1) meeting operating expenses, including employee wage rates and fringe benefits, (2) purchasing or leasing supplies, equipment, or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects necessary to maintain service within existing service areas. The rates, fees, and charges set forth herein will produce revenue which does not exceed the reasonable actual cost of providing the service for which the rate, fee or charge is levied. On the basis of 14 Cal. Code of Regs. Sec. 15273 and the District's local environmental guidelines, the District finds the California Environmental Quality Act does not apply to this resolution or to the establishment, modification, structuring, restructuring or approval of the rates, tolls, fares, and other charges set forth herein.

Section 3. Ready to Serve Charge.

There is established a monthly ready to serve charge for each of the total cubic feet per second of available service connection capacity, regardless of whether such service connection is used to deliver water or not, in the amount of \$11.00 per second foot of groundwater replenishment service capacity. The ready to serve charge shall be payable monthly in advance and shall be in addition to the quantitative rate charged for the delivery of water as hereinafter set forth.

Section 4. Quantitative Rate.

Commencing July 1, 2026, the rate of each acre foot of untreated water delivered by this District directly from the State Water Project to or on behalf of any San Gabriel Basin producer within this District is \$280.00. The rate of each acre-foot of untreated water delivered by this District to fulfill RDA requirements is \$960.00.

Section 5. Limitations.

Water sales, delivery and availability is subject to the availability of State Water Project water to the District and the water storage accounts of the District with the Main San Gabriel Watermaster. Delivery is also subject to the District's ability to sell, deliver and make available such water under operating conditions determined by the General Manager and subject to the water service regulations of this District.

Section 6. Notices.

The Secretary shall transmit a certified copy of this resolution to the City Clerk of the Cities of Alhambra, Azusa, Monterey Park, and Sierra Madre and to the Secretary of the Main San Gabriel Basin Watermaster.

Section 7. Repeals.

Resolution No. 4-2025-845 is hereby repealed.

PASSED, APPROVED AND ADOPTED on April 13, 2026.

Miles L. Prince, President

ATTEST:

Bruce H. Knoles, Secretary

(SEAL)

TO: Honorable President Miles Prince and Members of the Board

FROM: Evelyn Reyes

REVIEWED BY: Jose Reynoso

DATE: April 6, 2026

Meetings & Events Attended

- DCP Communications Focus Briefing
- San Gabriel Valley COG – EENR Committee Meeting
- San Gabriel Valley Water Association – Legislative Committee Meeting
- Alhambra Chamber of Commerce – Government Affairs Committee Meeting
- EPA WaterSense Webinar
- SDASGV – chapter meeting
- San Gabriel Valley Economic Partnership – Legislative Committee Meeting
- PWAG CET Committee Meetings
- Ynez Elementary School – STEAM Day

Legislative Update

Legislative Calendar:

- April 6, 2026 – Legislature reconvened from Spring Recess.
- April 24, 2026 – Last day for policy committees to hear and report fiscal bills to fiscal committees.
- May 1, 2026 – Last day for policy committees to hear and report non-fiscal bills to the Floor.
- May 29, 2026 – Last day for each house to pass bills introduced in that house.

Board President Prince and staff traveled to Sacramento for the District's annual SGVMWD Advocacy Day. Meetings were held with Assemblymembers Mike Fong, John Harabedian, and Blanca Rubio, as well as Senator Sasha Renée Pérez. Additionally, staff met with staff from the Assembly Committee on Water, Parks, and Wildlife to discuss legislation supported by the District.

Staff continues to work with California Advocates to review legislation aligned with the District's 2026 Legislative Policy Platform. Attached is a bill matrix identifying four bills for which the District has taken a position and is actively tracking.

Bill Updates:

- **SB 872** – Scheduled to be heard in committee on April 7. Staff will provide comments in person.
- **AB 1894** – Scheduled to be heard in committee on April 14. The General Manager is scheduled to testify and provide technical feedback.

Bill	Author	Title	Topic	Summary	District Position	Status	Alignment with Board Policy Platform
AB 1772	Papan	Fish and wildlife: aquatic invasive species: golden mussels.	Golden Mussels (Invasive Species)	Strengthens prevention and efforts to stop the spread of invasive golden mussels. This bill intends to make changes to Section 2302 in regards to invasive species control plans.	Support	Assembly-In Committee Process-Water, Parks and Wildlife	Directly aligns with Priority #1 – Golden Mussel Mitigation and Invasive Species Prevention and Policy Principle I (protect source water quality and reduce invasive species threats).
AB 1893	Gallagher and Schultz	Wildfire prevention: local assistance grant program: eligible activities.	Emergency Preparedness	Expands the California Department of Forestry and Fire Protection's (CAL FIRE) local assistance grant program for fire prevention and home hardening education activities to include projects undertaken by a local governmental entity involving the acquisition or installation of mobile rigid dip tanks or similar mobile and permanent infrastructure that is capable of providing helicopter-accessible water supplies for firefighting response or suppression purposes in very high and high fire hazard severity zones or by a local agency.	Support	Assembly Natural Resources	Supports Policy Principle V (system resiliency, emergency preparedness, and infrastructure security).
AB 1894	Rubio	An act to amend Section 2300 of the Fish and Game Code, relating to fish and wildlife.	Imported Water Deliveries / Fish & Game Code	Clarifies Section 2302.5 to address the halt of imported water deliveries to the San Gabriel Valley.	SGVMWD Co-Sponsor	Assembly-In Committee Process-Water, Parks and Wildlife - set for hearing April 14	Advances Priority #2 – Protect Imported Water Deliveries into the Main Basin and Policy Principle I (protect groundwater recharge operations and adjudication compliance). Also, aligns with Priority #1 - Golden Mussel mitigation and prevention.
AB 2215	Calderon	Water rights: permits: State Water Project.	State Water Project	Would require that the time periods for the application of water to beneficial use and for the completion of construction work for specific water right permits held by the Department of Water Resources for the operation of the State Water Project be December 31, 2085.	Support SWC Sponsoring	Assembly-In Committee Process-Water, Parks and Wildlife	Directly aligns with Priority #3 – Subsidence Funding and Infrastructure Protection for the SWP and Policy Principle II (address subsidence impacts and protect SWP delivery reliability).
SB 1001	Archuleta	Water utility workers: identification card program.	Water Utility Worker ID Program	Establishes a statewide identification program for water utility workers.	Support	Senate-In Committee Process-Public Safety	Supports Policy Principle V (system resiliency, emergency preparedness, and infrastructure security).
SB 330	Padilla	Electrical transmission infrastructure: financing.	Infrastructure/electricity	Authorizes the Governor to select projects to develop, finance, or operate electrical transmission infrastructure that meets specified requirements.	Support	Assembly-In Committee Process-Utilities and Energy	Supports Policy Principle V (system resiliency, emergency preparedness, and infrastructure security).
SB 872	McNerney	Climate change: funding priorities.	Subsidence / Water Infrastructure	Addresses land subsidence caused by groundwater overdraft and supports protection of critical water infrastructure.	Support SWC Co-Sponsoring	Senate-In Committee Process-Natural Resources and Water - set for hearing April 7	Directly aligns with Priority #3 – Subsidence Funding and Infrastructure Protection for the SWP and Policy Principle II (address subsidence impacts and protect SWP delivery reliability).
SB 943	Becker	Public utilities: electricity: transmission charge: industrial transition usage.	Electricity	Proposes two main policies to encourage electrification of industrial process heat which would otherwise use fossil fuels by authorizing changes in utility costs, specifically: (1) reconsideration of changes to transmission access charges (TAC); and (2) adjustments to nonbypassable charges for new load that electrifies industrial process heat.	Support	Senate-In Committee Process-Appropriations	Advances Priority # 5 - Support policies that protect the interests of State Water Project contractors, including fair and transparent cost allocation, equitable statewide funding for public benefit components of SWP facilities, and contractor involvement in decisions that affect reliability and long-term viability of the SWP.
SB 952	Laird	State Water Project: renewable energy resources and zero-carbon resources.	State Water Project	Would authorize, on and after January 1, 2036, excess procurement, as defined, of eligible renewable energy resources and zero-carbon resources in one year to be applied to any subsequent year's obligation	Support SWC Sponsoring	Senate-In Committee Process-Energy, Utilities and Communications	Directly aligns with Priority #3 – Subsidence Funding and Infrastructure Protection for the SWP and Policy Principle II (address subsidence impacts and protect SWP delivery reliability).
SB 978	Perez	Data centers: labor: electricity rates	Electricity		Watch	Set for hearing April 8.	Discussed in EA Committee

Upcoming Community Engagements – April 2026

April 10, 2026

Wyland Foundation Mobile Learning Experience (MLE)
Marguerita Elementary School

April 11, 2026

Monterey Park Earth Day Festival
11:00 AM – 2:00 PM
Barnes Park
350 S. McPherrin Ave., Monterey Park, CA

April 13, 2026

Wyland Foundation Mobile Learning Experience (MLE)
Ramona Elementary School

April 25, 2026

Alhambra Unified School District Community Schools Resource Fair
9:00 AM – 12:00 PM
Moor Field
1008 S. 8th St., Alhambra, CA 91801

April 26, 2026

Alhambra Eco Fair
8:00 AM – 1:00 PM
100 S. 2nd St., Alhambra, CA 91801

April 30, 2026

Alhambra State of the City with Mayor Jeff Maloney
Hosted by Alhambra Chamber of Commerce
11:00 AM – 1:00 PM
The Granada
17 S. 1st St., Alhambra, CA 91801



Main San Gabriel Basin
WATERMASTER

A Regular Meeting of the Board of Directors
Main San Gabriel Basin Watermaster
April 1, 2026 at 2:30 p.m.

729 N. Azusa Avenue, Azusa, CA 91702

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL OF WATERMASTER MEMBERS
4. ADOPTION OF AGENDA [1]
5. TIME RESERVED FOR PUBLIC COMMENT
6. ITEMS REMOVED FROM CONSENT CALENDAR [1]
7. CONSENT CALENDAR [1]
All items on Consent Calendar may be approved with single action.
 - a) Minutes of a Regular Meeting of Watermaster held March 4, 2026
 - b) Lists of Demands
 - c) Financial Statements, March 2026
 - d) Stipulation Re Intervention After Judgment of:
 - i. San Gabriel Band of Mission Indians Led by the Gabrieleno Tongva Tribal Council
8. PRELIMINARY DETERMINATION OF OPERATING SAFE YIELD FOR FISCAL YEARS 2026-27 THROUGH 2030-31 [1]
9. REPORT FROM BASIN WATER MANAGEMENT COMMITTEE [1]
 - a) Golden Meter Services Inc. Agreement Renewal
10. REPORT FROM JOINT ADMINISTRATIVE/ FINANCE COMMITTEE [1]
 - a) Presentation of Preliminary Draft Administration Budget for Fiscal Year 2026-27
 - b) Consideration and Adoption of a Resolution of the Main San Gabriel Basin Watermaster Approving and Adopting the Governmental Executive Retirement Plan (Resolution No. 04-26-343)

11. WATER QUALITY MANAGEMENT ACTIVITIES [1]

- a) San Gabriel Valley Water Company, Section 28, "Application for Water Treatment Facility" - Wells 1B, 1D, 1E, and 1F

12. ATTORNEY'S REPORT [2]

13. ENGINEER'S REPORT [2]

14. EXECUTIVE OFFICER'S REPORT [2]

15. REPORT FROM RESPONSIBLE AGENCIES [2]

16. INFORMATION ITEMS [2]

- a) Temporary assignment or lease of 150.18 acre-feet of Production Right from Kathryn W. Baker Trust to San Gabriel Valley Water Company for Fiscal Year 2025-26
- b) Temporary assignment or lease of 1,000.00 acre-feet of Production Right from Covina Valley Water Company to Valley County Water District for Fiscal Year 2025-26
- c) Change of Designee for Covina Valley Water Company to P. David Michalko
- d) Change of Designee for Hemlock Mutual Water Company to Carlos A. Sims
- e) Transmittal of San Gabriel Valley Municipal Water District monthly report for February 2026

17. COMMENTS FROM WATERMASTER MEMBERS [2]

18. FUTURE AGENDA ITEMS [1]

19. CLOSED SESSION [1]

A Closed Session may be called to discuss pending or potential litigation.

20. ADJOURNMENT

LEGEND

[1]
[2]

INDICATES ACTION ANTICIPATED BY WATERMASTER ON THIS ITEM
INDICATES INFORMATION ITEM - NO WATERMASTER ACTION ANTICIPATED

Chair Lynda Noriega Presiding



**SAN GABRIEL BASIN
WATER QUALITY AUTHORITY**

**REGULAR BOARD MEETING
at
1720 W. CAMERON AVENUE, SUITE 100
WEST COVINA, CALIFORNIA**

WEDNESDAY, MARCH 18, 2026 AT 12:00 P.M.

Zoom Link:

<https://us06web.zoom.us/j/6412042866?pwd=ceyJWbkVW6BsjqL55GVTzpzKD5wtiV.I>

AGENDA

I. CALL TO ORDER NORIEGA

II. PLEDGE OF ALLEGIANCE

**III. REMOTE PARTICIPATION DECLARATION - AB 2449 MORENO
[Government Code Section 54953(f)]**

(a) Notification of Just Cause Remote Participation

IV. ROLL CALL OF BOARD MEMBERS MORENO

Lynda Noriega, Chairwoman	_____	_____	(alt)
Robert Gonzales, Vice-Chairman	_____	_____	(alt)
Valerie Munoz, Secretary	_____	_____	(alt)
Bob Kuhn, Treasurer	_____	_____	(alt)
Mark Paulson	_____	_____	(alt)
Ed Chavez	_____	_____	(alt)
Robert DiPrimio	_____	_____	(alt)

V. PUBLIC COMMENTS (Agendized Matters Only): NORIEGA

As provided under Government Code Section 54954.3, this time has been set aside for persons in the audience to provide comment or make inquiries on matters appearing on this Special Meeting agenda only. Please complete the appropriate request card and submit it to the Secretary, prior to the item being heard. A five-minute time limit on remarks is requested.

VI. ITEMS TOO LATE TO BE AGENDIZED - Recommended Action: **NORIEGA**
Approve motion determining need to take action on item(s) which arose subsequent to posting of the Agenda (ROLL CALL VOTE: Adoption of this recommendation requires a two-thirds vote of the Board or, if less than two-thirds of Board members are present, a unanimous vote)

VII. CONSENT CALENDAR **NORIEGA**
(Consent items may all be approved by single motion) [enc]

- (a) Minutes for 02/18/26 Regular Board Meeting
- (b) Minutes for 03/11/26 Legislative/Public Information Committee Meeting
- (c) Minutes for 03/11/26 Administrative/Finance Committee Meeting
- (d) Demands on Administration Fund for March 18, 2026
- (e) Demands on Project Fund for March 18, 2026

VIII. COMMITTEE REPORTS
(These items may require action)

- (a) Legislative/Public Information Committee Report
- (b) Administration/Finance Committee Report
 - 1. Action Regarding Board of Directors Cost of Living Adjustment ("COLA") for Fiscal Year 2026-2027 [enc]
 - 2. Action Regarding Operation and Maintenance Task Order for Weaver Consultants Group [enc]
 - 3. Action Regarding Monitoring Well MW5-18 License Agreement with Southern California Edison [enc]
 - 4. Action Regarding Administrative Procedure No. 10 Professional Services Consultant Selection [enc]
 - 5. Action Regarding Fiscal Year 25-26 Administrative Budget Line-Item Transfers [enc]

IX. OTHER ACTION/INFORMATION ITEMS **NORIEGA**
(These items may require action)

- (a) None.

X. PROJECT REPORTS

COLBY

(a) Treatment Plants:

	<u>Status</u>
1. Baldwin Park Operable Unit	
• Arrow/Lante Well (Subarea 1)	Operational
• Monrovia Wells	Operational
• SGVWC B6 Plant	Operational
• SGVWC B5 Plant	Operational
• CDWC Well No. 14	Operational
• La Puente Valley County Water District	Operational
• VCWD Nixon	Operational
• VCWD Maine	Operational
2. El Monte Operable Unit	
• Eastern Shallow Zone	Operational
• Eastern Deep Zone	Operational
• GSWC Encinita Plant	Operational
• Western Shallow Zone	Operational
3. South El Monte Operable Unit	
• Whitmore Street. Ground Water Remediation Treatment Facility	Operational
• City of M.P. Well No. 5 VOC Treatment Facility	Operational
• City of M.P. Well No. 12 VOC Treatment Facility	Operational
• City of M.P. Well No. 15	Operational
• City of M.P. Well Nos. 1, 3, 10 VOC Treatment Facility	Operational
• GSWC Wells SG-1 & SG-2	Operational
• GSWC Garvey	Operational
• SGVWC Plant No. 8	Operational
• SGVWC Plant G4	Operational
4. Puente Valley Operable Unit	
• Intermediate Zone	Construction
• SGVWC Plant B11	Operational
5. Area 3 Operable Unit	
• City of Alhambra Phase 1	Operational
• City of Alhambra Phase 2	Operational
• City of South Pasadena Wilson	Operational
6. Non-Operable Unit	
• City of Arcadia Longden	Operational
• City of Arcadia Live Oak	Operational
• City of Monrovia Tower 1&2	Operational

- City of Monrovia Tower 3&4 Operational
- SGVWC Plant 11 Operational

XI. ATTORNEY'S REPORT	PADILLA
XII. LEGISLATIVE REPORT	MONARES
XIII. EXECUTIVE DIRECTOR'S REPORT	SCHOELLERMAN
XIV. FUTURE AGENDA ITEMS	NORIEGA
XV. INFORMATION ITEMS [enc]	MORENO
(a) San Gabriel Basin Water Calendar [enc]	
(b) Upcoming Events	
XVI. FUTURE BOARD/COMMITTEE MEETINGS	NORIEGA
(a) The next Legislative/Public Information Committee meeting is scheduled Wednesday, April 15, 2026 at 9:00 a.m.	
(b) The next Administrative/Finance Committee Meeting is scheduled for Wednesday, April 15, 2026 at 10:00 a.m.	
(c) The next WQA Board meeting is scheduled for Wednesday, April 22, 2026 at 12:00 p.m.	
XVII. CLOSED SESSION	NORIEGA
(a) Closed Session Pursuant to 54956.9(d)(4) – Conference with Legal Counsel re: Initiation of Litigation (Settlement Opportunities with potential defendants) – Two (2) Matters	
XVIII. RECONVENE OPEN SESSION	NORIEGA
XIX. BOARD MEMBERS' COMMENTS/REPORTS	NORIEGA
XX. ADJOURNMENT	NORIEGA

Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available for public inspection in the lobby of the Authority's business office located at 1720 W. Cameron Ave., Suite 100, West Covina, CA 91790, during regular business hours. When practical, these public records will also be made available on the Authority's internet web site, accessible at www.wqa.com.

TO: Honorable President Miles Prince and Members of the Board

FROM: Jose Reynoso, General Manager

DATE: April 13, 2026

Golden Mussel Update

The District continues to actively coordinate with local, regional, and state partners to address the impacts of the invasive golden mussel and to support the safe resumption of imported water deliveries to the Main San Gabriel Basin.

In March, the General Manager met with Los Angeles County Public Works Director Mark Pestrella to discuss the implementation of upstream pretreatment measures, coordination among responsible agencies, and a path forward for resuming imported water deliveries through the Devils Canyon–Azusa Pipeline. Discussions focused on ensuring that treatment and monitoring protocols adequately protect County spreading facilities while maintaining the ability to restore imported recharge supplies.

The County has since lifted its suspension on imported water deliveries; however, treatment is required as a condition of resuming service. The California Department of Water Resources is preparing to implement pretreatment at Devil's Canyon using a low-level micro-dose of EarthTec QZ, which is expected to attenuate during conveyance and remain well below regulatory limits. Implementation is anticipated to begin as soon as May, 2026.

The District is also actively coordinating with the Los Angeles Regional Water Quality Control Board to determine the appropriate regulatory pathway for this treatment approach. Staff is working with Regional Board representatives to identify requirements, including potential submittal of a Report of Waste Discharge or other streamlined permitting options to facilitate timely implementation.

On April 8, 2026, the General Manager participated in a Status Conference before the court overseeing the Main San Gabriel Basin Judgment to provide an update on the County's prior restriction on imported water deliveries and ongoing efforts to restore supplies in compliance with the Physical Solution. Testimony was also provided by the State Water Contractors emphasizing the importance of maintaining water deliveries while implementing mitigation measures.

On April 9, 2026, the District received a proposal for environmental DNA monitoring and surveillance for golden mussels at the Canyon Spreading Basins. The proposed scope includes baseline sampling, routine monitoring, and development of standardized protocols to support early detection and ongoing management. The proposal will be

evaluated in coordination with the Main San Gabriel Basin Watermaster and the Watermaster Engineer to determine the appropriate path forward.

Golden mussels are expected to represent an ongoing operational and maintenance challenge for water agencies statewide. Efforts have shifted from prevention to mitigation and control, with agencies continuing to operate critical infrastructure while implementing treatment, monitoring, and maintenance strategies.

The District will continue to work closely with DWR, the County, the Regional Board, and partner agencies to ensure that imported water deliveries can safely resume while protecting regional infrastructure and maintaining compliance with regulatory

State Water Contractors (SWC) Board Meeting – March 19, 2026

The General Manager attended the State Water Contractors (SWC) meetings on March 18 and the Board of Directors meeting on March 19, 2026, in Sacramento. Key updates and discussions are summarized below:

State Water Project (SWP) Operations

The Department of Water Resources reported favorable hydrologic conditions in Northern California, with Lake Oroville storage above historical averages. Delta conditions were in excess flow, although exports remain constrained by regulatory requirements.

SWC Budget and Financial Planning

The Board reviewed the draft FY 2026/27 budget of approximately \$10.4 million. The proposed budget reflects increased external engagement, continued coordination with DWR, and enhancements to internal operations. The Board generally supported a targeted increase of approximately 4% for non-Delta Conveyance Project related activities.

Delta Conveyance Project (DCP)

SWC continues to advance key elements of the Delta Conveyance Project, including contract amendments, financing strategies, and permitting support. Upcoming Delta Stewardship Council hearings were discussed, with member agencies encouraged to participate.

Legislative and Regulatory Updates

SWC leadership highlighted priority legislative efforts, including subsidence funding initiatives and ongoing engagement related to the Bay-Delta Water Quality Control Plan and Healthy Rivers and Landscapes efforts. Emphasis was placed on protecting contractor interests, ensuring cost accountability, and maintaining reliable State Water Project operations.

Oroville Relicensing

The Board approved a consulting agreement to support implementation of the Oroville Facilities license, including compliance with environmental and regulatory requirements.

TO: Honorable President Miles Prince and Members of the Board
FROM: Steve Kiggins, Assistant General Manager
REVIEWED BY: Jose Reynoso, General Manager
DATE: 4/7/2026

Devil Canyon-Azusa Pipeline (DCAP) Water Delivery Update

- March 2026 DCAP deliveries: 1,124 acre-feet (AF) - 0 AF to SGVMWD cyclic storage, 643 AF to Covina Valley Water Company (CVWC) for Three Valleys Municipal Water District (TVMWD), and San Bernardino Valley Municipal Water District (SBVMWD) delivered 481 AF through the Lytle Creek Turnout
- Table A allocation for the calendar year (CY) 2026: 30% / 8,640 AF (as of 1/29/26)
- 2025 Table A Carryover Balance: 3,335 AF, with 2,120 AF remaining of the 5,000 AF purchased from MWD.
- Deliveries to cyclic storage CY 2026: 0 (AF). Cyclic storage balance as of February 28, 2026: 10,922.19 AF
- Dudley Ridge Water District (DRWD) banked water balance: 10,209 AF
- Water delivery forecast: 8 CFS to CVWC via TVMWD's North Azusa Connection

Meetings and Activities

- SCADA 5G/Fiber-Optic Network Upgrade Meetings with Verizon and SoCal SCADA Solutions (Webex)
- Groundwater Replenishment Coordinating Group Meeting (Teams)
- San Gabriel Basin Water Quality Authority Meeting (Zoom)
- Highroad Information Technology Site Visit and Project Budget Meetings (SGVMWD/Teams)
- CDFW/CDWR Golden Mussel Water Agency Coordination Meetings (Teams)
- Main San Gabriel Basin Watermaster and Basin Water Management Committee Meetings
- Contractor/Consultant Meetings for 2026/2027 Budget Planning
- Administrative and Finance Committee Meeting
- Generator Replacement Project Kickoff and Weekly Status Meetings
- DWR/SWC Annual Maintenance Schedule/Weekly Operations Update Meetings (Teams)